



Family Preservation: Families are Engaged Timely SFY2018

Performance Standard is 95%

July 2017 - June 2018

Strong Families Make a Strong Kansas

East Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	49	49	57	65	46	49	44	43	63	39	56	40	600
# of families referred in month	53	54	61	69	52	57	49	47	72	57	61	42	674
% of families engaged timely in family preservation	92.5%	90.7%	93.4%	94.2%	88.5%	86.0%	89.8%	91.5%	87.5%	68.4%	91.8%	95.2%	89.0%

Kansas City Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	62	51	64	77	65	46	58	53	39	49	68	49	681
# of families referred in month	62	51	64	77	65	47	59	55	40	51	70	51	692
% of families engaged timely in family preservation	100.0%	100.0%	100.0%	100.0%	100.0%	97.9%	98.3%	96.4%	97.5%	96.1%	97.1%	96.1%	98.4%

West Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	57	60	66	53	70	60	56	49	57	80	82	63	753
# of families referred in month	59	61	66	54	70	62	58	50	57	80	82	64	763
% of families engaged timely in family preservation	96.6%	98.4%	100.0%	98.1%	100.0%	96.8%	96.6%	98.0%	100.0%	100.0%	100.0%	98.4%	98.7%

Wichita Region	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	58	45	58	54	50	30	40	41	36	47	53	54	566
# of families referred in month	58	45	59	57	50	31	41	43	40	48	57	59	588
% of families engaged timely in family preservation	100.0%	100.0%	98.3%	94.7%	100.0%	96.8%	97.6%	95.3%	90.0%	97.9%	93.0%	91.5%	96.3%

Statewide	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	226	205	245	249	231	185	198	186	195	215	259	206	2600
# of families referred in month	232	211	250	257	237	197	207	195	209	236	270	216	2717
% of families engaged timely in family preservation	97.4%	97.2%	98.0%	96.9%	97.5%	93.9%	95.7%	95.4%	93.3%	91.1%	95.9%	95.4%	95.7%

Numerator: The # of families referred to family preservation in a given month, excluding retractions, who had an initial case plan completed and signed within 20 days of the referral.

Denominator: The # of families referred to family preservation in a given month, excluding retractions.

** This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

Data Source: FACTS